

# FISCAL NOTE

**Bill #:** SB0405

**Title:** Revise funding and management of habitat Montana

**Primary Sponsor:** Bales, K

**Status:** As Introduced

\_\_\_\_\_  
Sponsor signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
David Ewer, Budget Director

\_\_\_\_\_  
Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$0	\$0
<b>Revenue:</b>		
State Special Revenue	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- ☐ Significant Local Gov. Impact
- ☐ Included in the Executive Budget
- ☐ Dedicated Revenue Form Attached

- ☐ Technical Concerns
- ☐ Significant Long-Term Impacts
- ☒ Needs to be included in HB 2

## Fiscal Analysis

### ASSUMPTIONS:

1. This bill will reallocate the 80 percent of the Habitat Montana revenue used for land acquisition, conservation easements, and leases to the Field Services Division for leases that provide hunting access and to secure public access to private and public lands for hunting purposes.
2. In FY 2004, \$2,965,000 was deposited in a state special revenue fund for the acquisition portion of Habitat Montana. The department will reduce the capital program and increase the operations program by that amount each year.
3. As long as the department is 20 percent or more over the desired population targets in deer and elk hunting districts, the above-mentioned transfer from capital to operations will occur.

**Fiscal Note Request SB0405, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<b>Capital Program – HB 5</b>		
<u>Expenditures:</u>		
Land	(\$2,965,000)	(\$2,965,000)
<b>Field Services Division – HB 2</b>		
<u>Expenditures:</u>		
Operating Expenses	\$2,965,000	\$2,965,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0